

**2013 APPROPRIATION BUDGET - SUPPLEMENTAL BUDGET  
BUDGET SUMMARY BY FUND, DEPARTMENT AND CATEGORY**

<u>ORDINANCE No. 033-13, Passed 07/01/2013</u>		==== 2013 2nd Qt. BUDGET ADJUSTMENTS ====			2013
Appropriation Budget Adjustments		PERSONAL	OTHER	TOTAL	FUND
CATEGORY ->		SERVICES			TOTAL
<b>100 GENERAL FUND</b>					
1370 City Manager/Human Resources		-\$30,000	\$30,000	\$0	
1500 Finance/Administrative		\$0	\$8,000	\$8,000	
<b>Total - 100 General Fund</b>		-\$30,000	\$38,000	\$8,000	\$8,000
<b>210 EMS TRANSPORT SERVICE FUND</b>					
2200 Fire/Safety Services		\$0	\$6,800	\$6,800	\$6,800
<b>242 FIRE EQUIPMENT FUND</b>					
2200 Fire/Safety Services		\$0	\$500	\$500	\$500
<b>276 LAW ENFORCEMENT BLOCK GRANT (LEBGF) FUND</b>					
2100 Police/Safety Services		\$0	\$6,000	\$6,000	\$6,000
<b>400 CAPITAL IMPROVEMENT FUND</b>					
9900 Transfer Accounts		\$0	\$600	\$600	\$600
<b>520 SEWER (WWT) UTILITY REVENUE FUND</b>					
6300 Sewer(WWT)/Treatment Plant Operations		\$0	\$6,950	\$6,950	\$6,950
<b>* GRAND TOTAL - ALL FUNDS</b>		-\$30,000	\$58,850	\$28,850	\$28,850